

1.1 Wellbeing Large Grant Funded projects 2015/16

1.2 The table below shows the monitoring for the Large Grants for 2015/16 which rolled forward into 2016/17

Project	Lead Organisation	Ward	Approved	Paid
Timebank Community Connectors	Leeds Community Timebank	All	£5,580	£5,580

Project Outline

To contribute towards the Timebank Community Connectors project, and support the recruitment of 10 geographical and 2 special interest Community Connectors.

Outcomes

The Timebank project continued for longer than originally anticipated with final activity taking place in July 2016. The targets were reached with a total of 10 geographically connectors and 2 special interest connector recruited. 50 new individual members were signed up along with 6 new organisations. Activities that took place as part of the project included drop in sessions at All Hallows Church, Stalls at Leeds Community Clothes Exchange and Hyde park Unity Day, a Christmas wreath making event, and attendance and regional and national timebanking events. The organising team also spent significant time in reviewing and formalising the timebanking process which is in the early stages in Leeds. Promotion, network and relationship building was undertaken as part of this work. Leeds Community Timebank felt that the project as whole was successful as the scheme had been developed and expanded and there were many lessons learned that will help shape the future and scope of the organisation.

Additional Officer Deployment	WNW Locality Team	HP&W	Approved £943	Paid £943
-------------------------------	-------------------	------	------------------	--------------

Project Outline

To fund 20 hours of additional Environmental Action officer resource outside of standard working hours, Mondays to Saturdays only, focussing on dog fouling/littering enforcement and education patrols.

Outcomes

An amount of £343 was carried forward from 2015/16. The final dog fouling and litter patrol took place on Saturday 18th June 2016. Woodhouse Moor was also patrolled on this date to look at any issues with students having picnics. The weather wasn't good so there weren't many picnics going on, but there were lots of dog walkers and responsible dog ownership leaflets given out. No fines were issued. The project is now complete and spent in full.

Open XS Volunteer Programme	Open XS Cluster	HP&W	Approved £2,100	Paid £2,100
-----------------------------	-----------------	------	--------------------	----------------

Project Outline

To continue the delivery of a volunteer training programme set up to help people claiming out of work benefits get back in to employment.

Outcomes

5 programmes were held with a total of 51 parents attending. The final session was held in July 2016. All Clusters and primary schools in the target area were engaged in the project. The projected reported evidence of 13 parents who have improved their confidence and self-esteem and 12 parents improving their leadership skills. Staffing issues at Open XS Cluster meant that contact with the cluster was inconsistent and that despite support from the Communities Team the quality of monitoring provided could have been better. The project is now complete and spent in full.

Weetwood Youth Project	Cardigan Centre	Weetwood	Approved £3,082	Paid £3,082
------------------------	-----------------	----------	--------------------	----------------

Project Outline

Providing out of school youth work activities for young people in the Silk Mills, Ivesons and Tinshill areas. This will take place through group work and individual consultation, using trained youth workers over an 8 week period.

Outcomes

Since Dec 10th 2015 until June 9th 2016 25 weekly outreach sessions walking around the Silk Mills, Ivesons and Tinshill area. Two youth workers and 2 volunteers. Each session was 3 hours at different times on a Thursday but always between 3.30pm-9.30pm. A total of 30 separate individuals (mainly male) were engaged over this period. Young people expressed an interest in taking part in DJ workshops locally and following extensive search for a suitable venue Ralph Thoresby school were approached and engaged. 6 weekly sessions took place in the school's music room starting on the 15th June 2016. 6 different young people attended the workshops with an average attendance of 4 per week. Young people at the end of the program could work the dj decks, loop and blend music and also put together music to mix with. Feedback from the sessions was positive and more detailed feedback has been requested from a course participant. The project is now complete and spent in full.

SIDS	LCC Highways	All	Approved £25,000	Paid £23,060
Project Outline Installation of 8 SIDS in locations throughout the 3 INW Wards as determined by Members.				
Outcomes 2 SIDS have been installed in Headingley and 3 in Hyde Park & Woodhouse. At the time of writing, Highways Officers were finalising with Councillors the locations of the 3 SIDS to be installed in Weetwood.				

1.3 The tables below show the monitoring for Youth Activities projects from 2015/16 which rolled forward into 2016/17.

Project	Lead Organisation	Ward	Approved	Paid
Adventures in Minecraft	Leeds Libraries & Information Services	All	£696	£614
Project Outline To deliver 4 x 90 minute Minecraft Sessions at Headingley Library over the Easter holidays 2016.				
Outcomes The project delivered as expected. 4 sessions were delivered over the Easter holidays, 2 x Minecraft photobooth selfie sessions on 5 & 7 April and 2 x Musical Minecraft sessions on 12 & 14 April. 12 spaces were made available at each session. To ensure that children within all three of the INW wards were prioritised the activities were promoted first through local schools within the area before being advertised more widely. Each of the sessions was oversubscribed with a total number of 66 young people attending. Feedback from the activities was positive with a good majority of young people requesting more of the same. Leeds Libraries provided very thorough project monitoring. There was a slight underspend of £82 due to the project sourcing cheaper equipment.				

RJC Dance Camp	RJC Dance	All	Approved £4,100	Paid £4,064.35
Project Outline Funding to run 2 x 1 week long dance camps at the Mandela Centre for up to 20 8-17 year olds in the Easter and May half term school holidays.				
Outcomes The project delivered 20 dance sessions over two weekly half term periods. The total number of participants in attendance was 25 young people, 20 female & 5 male. The age range was 8yrs-16yrs.				

RJC Dance Camp participants were extremely positive in their feedback of the project, which culminated in the 'sharing' of work presented by the participants to parents, family, friends and guests of each group at the end of each Dance Camp week. The project reported success in developing engagement and participation, confidence, wellbeing, positive self-esteem and self-worth; alongside co-ordination & rhythm skills, improved fitness & flexibility, appreciation for music, achievement, healthier lifestyle, good focus, commitment and discipline, spacial awareness alongside the making of new friendships for the young people. Each young person was given a certificate of achievement and t-shirt from RJC Dance to reference and record their hard work and commitment.

Although the project was asked to target attendance from young people living in INW wards, of the 25 young people attending only 8 were from target areas. There was a slight underspend.

Lazer Winter Activity	West Leeds Activity Centre	All	Approved £5,970	Paid £0
Project Outline Funding will provide 30 x 2 hour activity experiences free to young people age 8-17 years for up to 8 young people per session. Activities to include inflatables, abseiling, crate, stacking, go-karting, motorbiking, bushcraft.				
Outcomes 21 of the 30 planned sessions have taken place with organisations such as the Youth Service Localities Teams, Leeds City Academy, the Brownies, BARCA, and Girl Guides all taking advantage of the range of activities on offer at the end centre. West Leeds Activity Centre have suffered a number of cancellations mainly due to participating organisations not completing the required risk assessments in time to attend the sessions. This was especially the case with schools. In addition some staffing and other unforeseen issues have meant that the sessions were not completed as planned and therefore WLAC requested an extension until December 2016 when more detailed monitoring and evaluation will be provided.				

Give It a Go Hockey	Leeds Hockey Club	All	Approved £862	Paid £0
Project Outline Funding is to support the delivery of 3, 5hr Hockey and Active Sports camps to run in the school Easter, Spring Bank and Summer holidays. Aimed at 7-11 year olds, attendance is expected to be around 50 young people per session.				
Outcomes As a result of increased membership and participants Leeds Hockey Club were able to turn the holiday sessions into self-funding events with each session fully subscribed. There was no claim made and the funding was returned to the pot for reallocation.				

HP&W FC Juniors	Hyde Park & Woodhouse Football Club	HP&W	Approved £800	Paid £0
Project Outline Funding is to provide support to the running of junior and teenager futsal sessions in Hyde Park & Woodhouse.				
Outcomes Street sessions ran from May until late October 2016, and were usually weekly, but this was weather dependant. Attendance varied over the sessions, with around 70 different young people attending in total. The project manager has advised that due to time constraints (he works full time) he will be unable to submit full monitoring and a claim until the end of December 2016. Communities Team Officers have offered assistance in completing monitoring.				

1.4 The tables below show the monitoring for the Large Grants for 2016/17.

Project	Lead Organisation	Ward	Approved	Paid
Small Grants & Skips	Communities Team WNW	All	£9,039.74	£3,969.94

Project Outline

Small grant applications and skip requests across the INW area.

Outcomes

There have been 6 small grant projects and 6 skip requests approved so far this year. Small Grant approved include the INW Hub Cluster, PHAB Youth Groups Leeds, OWLS, Housing Leeds, Little London Primary School and the Sanskar Group. Requests for skips have come from the Cardigan Centre and Hollin Lane Allotments and for community clean ups on the Rillbanks in Hyde Park, and on the Autumns.

Communications Budget	Communities Team WNW	All	Approved £1,617.91	Paid £361.50
-----------------------	----------------------	-----	-----------------------	-----------------

Project Outline

Continuation of a budget for community engagement, to provide a flexible resource to engage and consult with local communities and create promotional materials to raise awareness of specific services and initiatives.

Outcomes

This pot of funding has contributed towards the cost of room hire and refreshments for the INW Community Committee and small incidental costs for the INW Environment Sub Group and Little London Community Fun Day.

World Triathlon Series Pot	Communities Team WNW	All	Approved £9,000	Paid £0
----------------------------	----------------------	-----	--------------------	------------

Project Outline

A pot of money put together to enable the Breeze team to engage groups to hold activities based around the ITC triathlon.

Outcomes

The Triathlon event took place across the area on the 11th & 12th June and was very successful. A full evaluation of the event and activities is being put together by the Breeze Team and full project monitoring will be provided as part of that report.

INW Festive Lights	Leeds Lights	All	Approved £12,050	Paid £0
--------------------	--------------	-----	---------------------	------------

Project Outline

To pay for the hire of festive lights between Oct 2016 and Jan 2017 for Weetwood, Headingley, Otley Rd, North Ln, Hyde Park Woodhouse, Kirkstall, Woodsley Rd and Little London Community Centre.

Outcomes

The project is ongoing.

ASAS 2016	Aireborough Supported Activities Scheme	All	Approved £1,622	Paid £1,622
-----------	---	-----	--------------------	----------------

Project Outline

The funding will support the running of the holiday play schemes for children aged 4 – 19 years old with severe learning and/or physical disabilities who live in the Inner North West area.

The project aims to enhance the lives of children with disabilities by providing them with fun leisure time activities, opportunities to socialise with friends and make new ones, many children need one to one and some two to one support in order for them to access activities. ASAS provide transport to and from the scheme and take the children

out on trips during the day

Outcomes

The project is complete. The Communities Team have visited the group to observe one of the summer sessions at the West Leeds Activity Centre and found that the project was delivering well. At that session there were approximately 25 young people with varying levels of support need, the young people were using inflatables, go karts, and indoor group crate building.

Out of Hours Noise Nuisance	LASBT	H/HP&W	Approved £5,000	Paid £0
Project Outline Funding is to support LASBT Case Officers providing additional out of hours patrols during times of high demand such as during Freshers period. The patrols will be ring-fenced to the LS6 area and will respond to calls for service as well as undertaking proactive visits and serving warnings and noise abatement notices. The Officers can also gather evidence of any breaches of notices served which can be used for subsequent seizures of noise equipment and prosecutions.				
Outcomes The project is ongoing. Additional proactive patrols have taken place at peak times delivering an effective and efficient response to complaints of noise nuisance. Officers carrying out the patrols are responsible for undertaking home visits to issues formal warnings and to issues noise abatement notices. Each additional patrol is carried out by 2 case officers. Patrols have taken place on 6 dates in September 2016 and 3 days around Halloween. To meet a level of demand overtime has been utilised to facilitate evening working on 5 evenings from September to the end of November.				

Improving Women's Health	BEHNO Group	H, HP&W	Approved £6,180	Paid £2,815.72
Project Outline The Behno group helps and supports local women who are isolated and experience a range of barriers accessing mainstream services. The main barrier being language, culture and poor literacy levels. There is also a level of deprivation in the area which contributes to the cultural, social health inequalities experienced by women. The funding will focus on providing 27 weekly sessions over the period of April 2016/March 2017. The sessions will be made up of the following: 24 x swimming sessions at the Edge swimming pool. This will be culturally sensitive sessions and will be open to all women and children all areas. We will also provide transport to and from the pool. 27 x Chair based exercise sessions for less able bodied members and for people with health issues. 27 x Massage sessions help women to be able to relax and sooth away aches and pains. 27 x drop-in sessions 11x Aromatherapy Health Healing focuses on learning about therapeutic and healing practise of aromatherapy. Funding will also pay for a sessional worker, to provide professional support to help with the running of the group.				
Outcomes The project is ongoing. Swimming classes progress well with 22 women regularly attending. Weekly drop in, exercise and massage classes taking place at Woodsley Road are attended by 18 women regularly. This high demand for massage has led to this being increased to 2 hours per week. 49 group members and their families attended a Bridlington seaside Trip on 17 th July 2016. An end of group gathering was held at the end of school term where 20 members attended. The group have been unable to recruit a sessional worker as hoped, and this funding has been reallocated towards the provision of additional massage sessions. Officers from the Communities team attended a drop in, exercise and massage session upon the groups re-start in September where there were 10 women in attendance. The group utilises the services of the West Yorkshire Community Accounting Service which has improved the quality of the financial information provided by the group. The project is likely to underspend and this will be monitored by the Communities team.				

Headingley Lithest	Headingley Lithest	All	Approved £3,800	Paid £0
Project Outline To deliver the youth programme of Headingley Lit Fest which will take place in March 2017. Young people will be introduced to writing and performing their own poetry through schools.				
Outcomes The project is in the planning stages and will commence in January 2017.				

Fit Kids	Young Minds	HP&W	Approved £5,810	Paid £2,905
Project Outline To run workshops and fitness classes at Woodsley Road Community Centre for around 25 young people over the year; aimed at tackling anti-social behaviour.				
Outcomes The project is ongoing. Sessions started later than originally planned in July 2016 and additional sessions were held over the summer holidays on Mondays and Thursday for 2 hours each which improved the engagement with young people locally. Sports on offer were table tennis and indoor cricket. Particular attention was paid to engaging young women with the result that 7 girls attended the table tennis club. Altogether 25 young people between the ages of 10-17 have been regularly attending the sessions which reverted to weekly frequency once the new school term began in September 2016.				

Leave Leeds Tidy	Leeds University Students' Union	H/HP&W	Approved £4,688	Paid £4,423.69
Project Outline Leave Leeds Tidy aims to improve the local environment and focus on the period May – July; student changeover.				
Seven collection days will run in areas with a high student population, to collect unwanted goods with local charity partners for up-cycling, resale or recycle. There will also be a team of Leave Leeds Tidy champions who will provide residents with advice and information to ensure students and residents are aware of the options for recycling and waste disposal. The seven designated collection points are Hyde Park Picture House, Brudenell Social Club, Brudenell Primary, Hyde Park Surgery, Burley Park Station, Headingley Stadium and The Skyrack.				
Outcomes Leave Leeds Tidy ran from 1 st April to 31 st July 2016 and is now complete with a small underspend. The project's outputs were as follows: <ul style="list-style-type: none"> • 6 collection points across 6 days in June & July • 25 tonnes waste diverted from landfill • Twitter Reach: June 2016: 95,932, July 2016: 13,720 = 109,652 • 4 Leave Leeds Tidy Campaigners recruited, who spoke directly to 2,071 students, and posted leaflets through a further 1,849. The project set up weekly Wednesday collections from eleven different Halls of Residence. Five were managed by Leeds University Union, and these collected 2 tonnes over six weeks. This was all weighed and collected by Emmaus who collected 2.5 tonnes over six weeks. Permanent yellow waste bins were stationed in the Union foyer from May until the end of July, for students to donate any unwanted items. These were emptied weekly, and the contents were collected by Emmaus and St Vincent de Paul. This totalled 2 tonnes. In May and June, the charity Take My Hand Foundation set up collection points inside the Union for students to donate unwanted clothes, toiletries, bedding and other items, which was shipped in a container to Greece to be used in refugee camps there. Over 6.5 tonnes was collected. Throughout June and July, the coordinator and campaigners have spent time in the Leeds University Charity				

Shop sorting through its contents, weighing and bagging items which have then been collected by Emmaus or St Vincent de Paul. This consisted of clothes, kitchenware, general bric-a-brac, and lots of furniture. It amounted to 7.4 tonnes.

The campaign was communicated to students and the general public through the Campaigners, and through social media. The four Campaigners each worked 10 hours a week from 23rd May until 1st July. They each did several door knocking shifts a week, which involved following an area plan of Hyde Park, Woodhouse, Headingley and Burley, and meeting face to face with both students and long-term residents to tell them about the project. We printed 5000 leaflets in preparation for this. The Campaigners spoke directly to 2,071 students, and also gave them leaflets with key dates and information on. They posted leaflets through a further 1,849 doors, making the total reach of the campaign through door knocking 3,920 residents. There was also a successful social media and print campaign with the Yorkshire Events post running an article on the project.

Hyde Park Unity Day	Hyde Park Unity Day	HP&W	Approved £5,000	Paid £5,000
<p>Project Outline This is an annual festival held on Woodhouse Moor for the local community. Activities include live bands, stalls, children's entertainment and art workshops. Funding will be used for security, fencing and hire of the main stage.</p> <p>Outcomes Hyde Park Unity Day took place on Saturday 23rd July 2016. Project monitoring has been requested and will be provided shortly.</p>				

Community Volunteering Project	Caring Together in Woodhouse & Little London	HP&W	Approved £8,698	Paid £4,580.58
<p>Project Outline Funding will be used to employ a worker to deliver the project in partnership with an increased volunteer base and other identified local agencies, and also to cover some of the costs related to sessional work. Funding will also be used to aid the continuation of a number of social groups, exercise classes, crafts, IT groups and drop in sessions over the year.</p> <p>Project targets: In relation to the paid worker:</p> <ul style="list-style-type: none"> Recruitment of a part time worker. Worker to recruit, supervise, induct and place volunteers in appropriate settings. <p>Outcomes The part time volunteer work has been recruited and is in post. The worker has ensured that existing Volunteers have been maintained and are supervised and new volunteers identified, inducted, trained and allotted placements. All existing group are continuing as expected with the exception of Exercise Class at Lovell Park Court which due to sickness of facilitator only one group has taken place this quarter. An alternative exercise tutor will be sourced for future sessions. There are 5 new classes this year which include an IT class, Drop In coffee mornings at Lovell Park and Eltham Court, Exercise class at Lovell Park Court and a Men's group at Little London Community Centre. Each class, session or activity has at least one volunteer supporting it, with the</p>				

Additional Enforcement Staff on Woodhouse Moor	Safer Leeds	HP&W	Approved £11,998	Paid £0
<p>Project Outline To fund additional dedicated staff to curtail anti-social activities on Woodhouse Moor and educate visitors.</p>				

Outcomes

Over the funding period of April-June 2016. Safer Leeds staff dealt with 10 incidences of anti-social behaviour, 8 calls to deal with barbeques on the moor and 6 incidences of motorcycles being ridden on the park (where Park Watch assisted in the response). 1 fire was reported through to West Yorkshire Fire Service, which they attended. Information was also given out to the public where required. As in previous years the project reported that without this dedicated service incidences of antisocial behaviour and bbqs on Woodhouse Moor would greatly increase. Safer Leeds have indicated that they are to conduct a review of this project as they feel that it does not currently meet the needs of the area, particularly with regards flexibility of deployment of staff.

Keeping it Safe	Better Leeds Communities	H, HP&W	Approved £2,400	Paid £1,305.03
-----------------	--------------------------	---------	--------------------	-------------------

Project Outline

Funding will support the first cohort of young women attending the Keeping It Real Project, whose aims are to reduce the risk of young women being sexually exploited. The first cohort will see approximately 8 young women for 2 ½ hours a week in May & June 2016.

(The wider project will run until the end of March 2017, and will include 2 further cohorts of young women, with sessions taking place in October and November 2016, and again in January and February 2017).

Outcomes

To date, 8 sessions have been delivered around the themes of relationship and keeping yourself safe to girls aged between 10 and 16. On average, 6 girls attended each session and 3 x 1to1 sessions have been taking place on a Saturday with a particularly vulnerable young person. Better Leeds Communities have been using the CSE tool provided by the LCSB to help identify risk indicators and develop safer behaviours.

1 young leader has been involved to provide support for the sessions. The group had young people from a number of cluster areas, 1 referral from social care and they had contact with a school and children's centre.

When asked "what are the best things about your life at the moment?" the majority of participants said family and friends. This was the response before and after the sessions. When working with young people they know that a detachment from family and friends is an indicator of CSE so the response from participants was therefore positive.

Promoting Headingley	Headingley Development Trust	Headingley	Approved £2,100	Paid £0
----------------------	------------------------------	------------	--------------------	------------

Project Outline

Funding will be used to develop the following:

1. A new website to promote Headingley, incorporating the best of existing sites and which will incorporate the development of three heritage walks as in Pevsner, and a guide to cafes and restaurants and related food shops.

Grant division: Materials cost £500, Other materials £500 and Website direct costs £500 = £1500

2. A leaflet/map to promote Let's Live in Headingley and incorporating the heritage walks, cafes, restaurants, shops, businesses and institutions etc.

Grant division: Materials cost - design and print of leaflet re housing = £600

3. Updating the present Wikipedia entry - to be done in conjunction with target 1 and 2 above.

Outcomes

HDT have found a partner in Intermarketing, a design company based in Headingley and are working with them on the initial design of the website. It is now about to be built (all the technical stuff). Initial discussions have been had with businesses in Headingley about populating the site and promises of small contributions to that have been made. Work on the leaflet /map is in the planning stages.

Employ-abled Project	Right Choices	Headingley	Approved	Paid
----------------------	---------------	------------	----------	------

			£10,498	£10,497.83
<p>Project Outline</p> <p>To fund 2 x 5 hours sessions per week at the Right Choices Food Bank. The Sessions are aimed at those who have experienced disadvantages such as homelessness, learning disabilities, lone parents, drug and alcohol dependency, and poverty.</p> <p>The sessions will cover practical skills such as health and safety, communication skills, computer skills, CV writing as well as confidence building and interpersonal skills. Teaching will be delivered in a tailored manner to each individual.</p> <p>Targets:</p> <ul style="list-style-type: none"> • 3 individuals finding a voluntary placement or volunteering opportunities as well as • 2 individuals finding work <p>Outcomes</p> <p>The project has completed and it achieved its targets.</p> <p>Two clients are now in full-time work and three clients in volunteering jobs.</p> <p>The project had 6 – 8 individuals at each session, clients were very keen to attend sessions.</p> <p>Right Choices advised that they were extremely grateful to the Community Committee for the opportunity.</p>				

Little London Community Fun Day	Housing Leeds	HP&W	Approved £1,000	Paid £1,000
<p>Project Outline</p> <p>Funding will be used to support the delivery of the Little London Community Day on 23rd July 2016.</p> <p>Outcomes</p> <p>Little London Community Day took place at the Little London Community Centre and Little London Primary School on 23rd July from 12pm – 4pm. The event was planned by staff from Leeds City Council Communities Team, Housing Leeds, Community Action Little London and Servias (CALLS) along with other local groups and members of the local community. The day was a great success in the fantastic weather with several hundred local residents coming along to join in; the majority of these were local families.</p>				

Community Secret Garden	Iveson Primary School	Weetwood	Approved £2,000	Paid £0
<p>Project Outline</p> <p>To contribute towards the costs of developing a Community Secret Garden Iveson Primary School grounds near to the main gate. The garden would consist of the following:</p> <ul style="list-style-type: none"> • A sensory area • Outdoor cooking area (pizza oven, fire pit and rocket stove) • Willow tunnels and domes • A stone circle (existing) which will be covered to allow all weather activities and learning) • Obstacle course and trim trail • Musical instruments, mirrors and blackboard are accessible to all • A clear wheelchair accessible pathway <p>The garden would be for the use of the wider community as well as a learning area for the pupils. Regular events for the local community are already held throughout the year and the garden would be included and themed around these, e.g. Winter Wonderland. The garden would also be available for local groups like the Scouts and Guides.</p> <p>Outcomes</p> <p>Work started on the planning of the garden at the beginning of September. Following notification of approval of funding Iveson Primary School appointed Hyde Park Source as the contractor for the works. Communities Team Officers visited the project during a public consultation which was well attended by parents of pupils at the school and</p>				

local residents. So far, work to tidy the site has taken place and a bark path alongside a willow hedge has been installed. Planning will continue during the winter months and the main body of the work will start in the spring.

Diwali Event	Hindu Charitable Trust	All	Approved £3,953	Paid £3,953
Project Outline Funding will go towards the costs of hiring Leeds Town Hall for the Diwali event on Sunday 20 th November 2016.				
Outcomes The event took place on Sunday 20 th November. Officers from the Communities team have requested a meeting with the Hindu Charitable Trust to review the project finances and monitoring.				

1.5 The tables below show the monitoring for Youth Activities Fund projects for 2016/17.

INW Hub Cluster School Holiday Activities	INW Hub Cluster	H, W	Approved £2,100	Paid £1,767
Project Outline Funding is to pay for a variety of activities for young people aged 9-12 years that attend schools in the cluster (Hawthornth Wood, Burley, Kirkstall, Weetwood, West Park and Headingley) in the school holidays. To include two days in the May Spring half term, two weeks in the Summer Holidays 2016, one day in October half term 2016, one day in February half term 2017 and two days in the Easter holidays 2017. A mixture of outdoor activities will be provided, including physical activities (Positive Futures, Yeadon Tarn and Armley Lazer Centre), educational visits (West Yorkshire Playhouse and Kirkstall Abbey House Museum) and giving young people a sense of sustainability by visiting a centre of creative re use, play and learning (SCRAP).				
Outcomes Activities took place in May summer half term (2 days) and in the Summer holidays (2 weeks). All 30 places were taken. Activities in May summer half term was for 2 days (2 & 3 June) and activities were a trip to West Leeds Activity Centre and SCRAP.				
Summer fun club was for 2 weeks (w/c 8 & 22 August 2016). Activities in those two weeks included Positive Futures Activities at Lawnswood school (1 day each week), trip to Yeadon Tarn (2 days each week), West Yorkshire Playhouse (1 day), DAZL dance (1 day), SCRAP (1 day each week). Attendance was good across the activities and feedback from young people was positive. Activity also took place in October half term and there will be 1 remaining session in February 2017. However, due to the dissolution of the Cluster at the end of March there will be no activities in the Easter school holidays.				

Up To You	Urban Angels	All	Approved £2,942	Paid £0
Project Outline A 7 week trapeze course held at the Cardigan Centre culminating in a theatre performance.				
Outcomes All the sessions took place over the 7 week period and on average, 10 children (aged between 8 – 17) attended each session.				
Participants learnt aerial techniques, performance skills and acting to camera and film techniques which culminated in the production of a film. The aerial techniques provide opportunities to take part in a cultural activity which also has the benefits of being an intense exercise that contributes to fitness, especially flexibility and strength.				

In addition to the above sessions the children enjoyed making costumes for the film and this proved to be a popular change of focus especially during the longer sessions during the school holidays. The film had a draft edit which has received the approval of the participants. The film has had a final edit based on the ideas and opinions of the children.

As part the empowerment philosophy of “Up to You” the children discussed potential subjects for their film then voted on this. This was a powerful introduction to democracy and was very pertinent to the participants as this occurred around the time of the Brexit vote. The participants elected to make insects the subject matter for their film and the cultural activity most apt for this was a trip to Tropical World. The trip became an opportunity to research the behaviour and appearance of insects and to film the children in situ.

The Lead Tutor wrote lesson plans and gave the assistant practice sessions to ensure that the aerial technique and the spotting of the children could be done successfully, safely and on budget. This was advantageous to the young person who has now been given entry to a fulltime circus course.

Craft Create Animate	Leeds Libraries & Information Service	All	Approved £602	Paid £551.34
<p>Project Outline The funding will deliver 5 creative play sessions at Headingley Library, Holt Park Library and the HEART Centre, over the summer holidays in July and August 2016 based on the popular themes of Lego and Minecraft.</p> <p>Outcomes 5 sessions were delivered, with an average of 17 young people attending each session. The funding was also used to purchase 10 Minecraft Lego sets along with 2 Minecraft Stop Motion Animation Kits and 2 Makey Makeys which can be set up with the Raspberry Pi to control Minecraft.</p>				

INW Mini Breeze	Breeze Team	HP&W, W	Approved £9,450	Paid £0
<p>Project Outline This funding is to support the provision of 2 mini Breeze sessions during the 2016 summer holidays. Mini Breeze events have a wide range of activities including a selection of the exciting Breeze Inflatables to cater for all ages e.g. a Lazer Zone, Obstacle course, Demolition ball, Sumo Wrestling. Also available will be a wide range of Arts based workshops e.g. Circus skills, jewellery making, gaming and arts.</p> <p>Additional funding of £300 has been allocated to promote the sessions within local schools.</p> <p>Sessions to take place as follows: 1 August 2016 – Hyde Park - £3,825 19 August 2016 – Tinshill Top - £3,825 Promotion & Advertising - £300 An additional £1,500 was approved on 23rd August 2016 to cover the costs of rearranging the event of 19th August which was cancelled because of poor weather.</p> <p>Outcomes The Breeze team gave the following feedback.</p> <p>Woodhouse Moor: As often happens when we visit a venue for the first time the attendance at Woodhouse was on the low side. Additionally the weather was not great on the 1st August (intermittent rain and overcast), plus the actual location on the park is not highly visible from the road which can also have an impact on attendance. The event ran smoothly and as is usual when attendance is lower than children benefit from reduced queues and greater time spent engaged in activities. In addition to the Sports and Inflatable activities we had Gaming, crafts, Den building, Urban Art and Digital Art workshops. We were also joined by a voluntary sports organisation offering additional activities and promoting their programmes. 260 young people attended the event.</p>				

Tinshill Top: The original event was planned for the 19th August, and although the weather wasn't great it was no worse than other days when we had still managed to successfully deliver events.

However as we were setting up the weather deteriorated even further and it became apparent that we would not be able to run and it would be highly unlikely that people would turn out on such a horrible day. We liaised with the Communities Team Area Officer and agreed to postpone the event prior to opening in order to minimise the expenditure accrued so far, and to try and reschedule for a later date. We updated the Breeze website and all social media.

Members agreed additional funding and we quickly reorganised the event for the only remaining date we had left in the summer programme, the 25th August. This time the weather was glorious, and we were delighted to achieve an audience of 514. Unfortunately the Voluntary rugby club that had attended the previous week could not make this session, but otherwise the programme ran much as it would have done on the 19th. The public seemed really pleased that the event had been rescheduled and it ran smoothly with a great atmosphere. There was one unfortunate incident involving an attack by one youth on another but the situation was handled really well by one of our Youth workers and with swift and efficient support from the police.

We are very pleased that the message got out on social media about the rescheduling and that we achieved such a high attendance.

Learn to Skateboard	Sk8Safe	All	Approved £1,100	Paid £1,100
Project Outline Funding is to provide 8 weeks of Saturday morning learn to skateboard drop-in sessions 10am – 12pm at Beckett Park Skate park, starting on Saturday 16 th July 2016.				
Outcomes The project started slightly later on 30 th July 2016 which allowed for more promotion of the sessions. Unfortunately, poor weather led to the cancellation of 3 of the sessions, and attendance was fairly patchy with an average of 3 people attending per session and 1 young man who came to 6 of the 7 sessions that ran. However, feedback was that those young people previously disengaged with sport now have a physical activity they can progress in individually and at their own pace. One young beginner, having previously never skated before, appeared at one session with his own skateboard and pad set!				

Play In The Park	Better Leeds Communities	HP&W	Approved £2,770	Paid £0
Project Outline Funding will cover the costs of running a 6 week Play initiative for children aged 5-12. It is proposed that the sessions would start as the summer holidays end (start date 17 th September) to encourage children to continue to play together outside. Sessions will run twice a week for 6 weeks, on a Saturday and one other day (to be decided with the local community), and will be 2.5 hours long each. Activities will be held in Alexandra Park in Burley, next to the Burley Lodge Centre.				
Outcomes We delivered 12 sessions of Play in the Park in Alexandra Park between the 20 th of September and the 29 th of October. The sessions were promoted on Breeze in advance of the sessions. Following initial consultation in the streets around the park it was decided to run a Tuesday night and Saturday session. Tuesdays – 3.45pm to 6.15pm and Saturdays – 12.45pm to 3.15pm. The sessions included a range of summer outdoor games, free play and risky play activities as well as seasonal Halloween themed activities.				
An average of 21 children attended each session, with a solid cohort of about 15 children attending regularly, many children attended just once or twice. Saturdays were generally more popular sessions than the Tuesday nights. 37 young people were at the first session with 29 attending the Saturday session the week after.				

There were a number of challenges to manage whilst delivering the sessions. With the nature of delivery (kids coming and going) collecting data was difficult, and many forms taken home didn't get returned. BLC felt that there was learning that could be used in planning any future sessions and are looking at using maps or street plans to help kids identify where they live (postcode) or ethnicity / heritage / language they speak.

Many children reported that they made friends during the sessions and that they had been playing out in the park more as a result. Usually, children were not allowed to play in the park independently due to parents concerns around safety. Children reported an increase in their confidence as a result of the sessions.

Code Craft Create at Christmas	Leeds Libraries & Information Service	All	Approved £986	Paid £0
Project Outline To run a Christmas holiday creative digital showcase event at HEART on December 20 th 2016 for up to 60 young people. There will be 2 drop in sessions on the day with attendees encouraged to have a go at all the different resources and devices. To extend the range of resources available Raspberry Pi robots and pi-topCEED desktops kits would be purchased.				
Outcomes This project is in the planning stages with tickets now available to purchase on Eventbrite. The event itself takes place on Tuesday 20 th December.				

A-Camp – Half Term All Sports Camp	ACES	Weetwood	Approved £2,905	Paid £0
Project Outline Funding will support delivery of a 5 day multi-sport camp for up to 30 children aged 6-14 years old, during February half term 2017 from 10am-3pm at Lawnswood School. 3 sessions will take place per day including football, basketball, dodgeball, team building and floor hockey.				
Outcomes This project is in the planning stages. The activity will take place during February half term.				

1.6 The tables below show the monitoring for Capital projects for 2016/17.

Lovell Park Flats		HP&W	Approved £10,000	Paid £0
Project Outline Funding will contribute towards the costs of Phase 1 of a scheme of environmental improvements around the Lovell Park Towers, Grange and Heights. A landscape design masterplan has been produced by Groundwork Leeds, in consultation with key stakeholders. In particular funding will contribute towards providing ramped access to the main entrance to Lovell Park Heights and a ramp to link Lovell Park Heights with Lovell Park Grange.				
Outcomes No work has been undertaken as yet and more detailed costings are awaited from Housing Leeds.				

Welcome In Renovation	OPAL	Weetwood	Approved £6,300	Paid £0
Project Outline The funding will support the continued development of the former pub the Bedford Arms into the Welcome In Community Centre. The centre will be a fully accessible space for use by OPAL and the wider community. This funding will go towards the refurbishment of the ground floor toilets which will include disabled access.				

Outcomes

Work on the ground floor of the centre is underway and the toilets are now complete. AN invoice is expected upon which the project will be paid in full.

Purchase of a stair lift for the Community Centre	Hindu Charitable Trust	Headingley	Approved £4,400	Paid £0
<p>Project Outline Funding will pay for the costs of purchase and installation of a stair lift in the Alexander Road Community Centre.</p> <p>Outcomes The stair lift has now been purchased and installed. Partial information has been provided but full monitoring and an invoice is now due and has been requested.</p>				